

MINISTER FOR WATER — PORTFOLIOS — STAFF LEAVE BALANCES

59. Hon Tjorn Sibma to the minister representing the Minister for Water; Forestry; Youth:

As at 30 June 2020 and as at 31 December 2020, for each agency/department within the Minister's portfolio, can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks and more?

Hon Alannah MacTiernan replied:

Aqwest

	30 June 2020		31 December 2020	
	No. of staff	Dollar Value	No. of staff	Dollar Value
(a) 4 weeks or less	23	\$79 756.13	23	\$95 667.87
(b) 4 to 5 weeks	5	\$38 857.97	5	\$39 394.55
(c) 5 to 6 weeks	4	\$34 235.06	5	\$43 918.03
(d) 6 to 7 weeks	3	\$45 750.31	4	\$54 580.77
(e) 7 to 8 weeks	2	\$18 086.99	1	\$8 253.07
(f) 8 weeks or more	1	\$8 041.55	1	\$9 537.48

Busselton Water

	30 June 2020		31 December 2020	
	No. of staff	Dollar Value	No. of staff	Dollar Value
(a) 4 weeks or less	17	\$55 723.86	19	\$68 628.21
(b) 4 to 5 weeks	5	\$29 606.45	3	\$45 181.09
(c) 5 to 6 weeks	4	\$41 965.59	3	\$15 375.98
(d) 6 to 7 weeks	2	\$16 149.41	2	\$24 679.72
(e) 7 to 8 weeks	2	\$46 937.29	2	\$23 275.12
(f) 8 weeks or more	2	\$38 685.76	2	\$36 167.75

Department of Communities

Please refer to question on notice LC 58.

Department of Water and Environmental Regulation

Please refer to question on notice LC 60.

Forest Products Commission

	30 June 2020		31 December 2020	
	No. of staff	Dollar Value	No. of staff	Dollar Value
(a) 4 weeks or less	95	\$325 578.50	95	\$305,788.95
(b) 4 to 5 weeks	26	\$198 716.93	25	\$192,628.23
(c) 5 to 6 weeks	23	\$236 443.12	26	\$292,078.38
(d) 6 to 7 weeks	17	\$206 535.30	17	\$191,210.16
(e) 7 to 8 weeks	12	\$188 954.90	11	\$161,180.68
(f) 8 weeks or more	13	\$232 521.92	5	\$95,841.06

Water Corporation

Extract from *Hansard*
[COUNCIL — Wednesday, 2 June 2021]
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Hon Tjorn Sibma; Hon Alannah MacTiernan

	30 June 2020		31 December 2020	
	No. of staff	Dollar Value	No. of staff	Dollar Value
(a) 4 weeks or less	1919	\$9 550 486.75	2099	\$9 856 643.04
(b) 4 to 5 weeks	279	\$3 076 823.41	361	\$3 996 012.06
(c) 5 to 6 weeks	262	\$3 400 045.56	245	\$3 157 975.58
(d) 6 to 7 weeks	217	\$3 457 500.83	217	\$3 374 829.14
(e) 7 to 8 weeks	158	\$2 853 555.18	181	\$3 360 270.63
(f) 8 weeks or more	413	\$11 075 618.91	452	\$11 959 377.25